

|  | FY 2019<br>Actual | FY 2020<br>Estimated | FY 2021<br>Requested | FY 2021<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Salaries & Fringe Benefits             | 346,063           | 547,273              | 578,229              | 374,160                |
| Travel                                 | 45,486            | 60,000               | 60,000               | 60,000                 |
| Contractual Services                   | 310,307           | 361,265              | 241,265              | 241,265                |
| Commodities                            | 21,982            | 22,700               | 19,700               | 19,700                 |
| Capital Outlay - Equipment             | 18,070            | 11,000               | 11,000               | 11,000                 |
| Subsidies, Loans & Grants              | 111,137           | 110,000              | 110,000              | 110,000                |
| <b>Totals</b>                          | <b>853,045</b>    | <b>1,112,238</b>     | <b>1,020,194</b>     | <b>816,125</b>         |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| Cash Balance - Unencumbered            | 1,067,636         | 1,020,356            | 858,118              | 858,118                |
| Dental Examiners Fund                  | 805,765           | 950,000              | 800,000              | 800,000                |
| Less: Est Cash Available               | -1,020,356        | -858,118             | -637,924             | -841,993               |
| <b>Totals</b>                          | <b>853,045</b>    | <b>1,112,238</b>     | <b>1,020,194</b>     | <b>816,125</b>         |
| <b><u>Summary Of Positions</u></b>     |                   |                      |                      |                        |
| Permanent Full-Time                    | 9                 | 9                    | 9                    | 6                      |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| Time-Limited Full-Time                 | 0                 | 0                    | 0                    | 0                      |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>9</b>          | <b>9</b>             | <b>9</b>             | <b>6</b>               |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 0                 | 0                    | 0                    | 0                      |
| State Support Funds                    | 0                 | 0                    | 0                    | 0                      |
| Special Funds                          | 853,045           | 1,112,238            | 1,020,194            | 816,125                |
| <b>Totals</b>                          | <b>853,045</b>    | <b>1,112,238</b>     | <b>1,020,194</b>     | <b>816,125</b>         |

**Agency Description and Programs**

Section 73-9-7, Mississippi Code of 1972, established the Board of Dental Examiners. The Board is responsible for examinations, licensing, registering, and regulating the practices of dentistry, dental hygiene, and radiology permit holders to ensure competency and ethics among all dental professionals in the State of Mississippi, for the ultimate goal of safeguarding and enhancing the health and welfare of the citizens of this State. The Board consists of eight-members and is funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

## 1. Licensure

This program issues licenses to successful candidates for dental and dental hygiene licensure and radiology permits, renews licenses annually, and regulates the activities of the licensees including investigating complaints and holding administrative hearings.

|                                  | FY 2019<br>Actual | FY 2020<br>Estimated | FY 2021<br>Requested | FY 2021<br>Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b> |                   |                      |                      |                        |
| 1. Licensure                     |                   |                      |                      |                        |
| Total Funds                      | 853,045           | 1,112,238            | 1,020,194            | 816,125                |