	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	13,544,948	14,469,321	14,469,321	13,576,510
Travel	52,091	53,147	53,147	53,147
Contractual Services	457,260	469,714	469,714	469,714
Commodities	1,055,699	1,103,820	1,103,820	1,103,820
Capital Outlay - Equipment	111,621	549,852	549,852	549,852
Subsidies, Loans & Grants	1,857,082	2,239,993	2,239,993	2,239,993
Totals	**17,078,701**	**18,885,847**	**18,885,847**	**17,993,036**
To Be Funded As Follows:				
State Appropriations	9,789,707	9,561,212	9,561,212	9,505,501
State Support Special Funds	382,887	382,887	382,887	382,887
Federal Funds	1,759,835	2,125,467	2,125,467	2,125,467
Student Tuition & Fees	5,136,405	6,806,806	6,806,806	5,969,706
Other & Miscellaneous Income	9,867	9,475	9,475	9,475
Totals	**17,078,701**	**18,885,847**	**18,885,847**	**17,993,036**
Summary Of Positions				
Permanent Full-Time	112	120	120	120
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**112**	**120**	**120**	**120**
Summary Of Funding				
General Funds	9,789,707	9,561,212	9,561,212	9,505,501
State Support Funds	382,887	382,887	382,887	382,887
Special Funds	6,906,107	8,941,748	8,941,748	8,104,648
Totals	**17,078,701**	**18,885,847**	**18,885,847**	**17,993,036**

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Agency Description and Programs

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The School of Dentistry's goal is to provide an educational experience which will prepare a scientific, clinically proficient community-oriented health professional to practice general dentistry in the State of Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Summary By Program				
1. Instruction				
Total Funds	13,257,578	14,349,868	14,349,868	13,853,732
2. Research				
Total Funds	2,875,802	2,125,467	2,125,467	2,125,467
3. Academic Support				
Total Funds	945,321	2,410,512	2,410,512	2,013,837