

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,012,104	3,275,933	3,275,933	3,208,452
Travel	38,673	43,629	43,629	43,629
Contractual Services	66,858	134,419	134,419	134,419
Commodities	39,173	18,071	18,071	18,071
Capital Outlay - Equipment	8,159	0	0	0
Subsidies, Loans & Grants	1,008,645	1,684,403	1,684,403	1,684,403
Totals	4,173,612	5,156,455	5,156,455	5,088,974
<u>To Be Funded As Follows:</u>				
State Appropriations	3,139,545	3,092,439	3,092,439	3,028,779
Federal Funds	1,008,645	1,684,403	1,684,403	1,684,403
Tuition	25,286	379,613	379,613	375,792
Other	136	0	0	0
Totals	4,173,612	5,156,455	5,156,455	5,088,974
<u>Summary Of Positions</u>				
Permanent Full-Time	20	22	22	22
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	20	22	22	22
<u>Summary Of Funding</u>				
General Funds	3,139,545	3,092,439	3,092,439	3,028,779
State Support Funds	0	0	0	0
Special Funds	1,034,067	2,064,016	2,064,016	2,060,195
Totals	4,173,612	5,156,455	5,156,455	5,088,974

Agency Description and Programs

The School of Population Health’s goal is to educate and train leaders prepared to transform health care delivery and the health of Mississippians through the development of an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals to conduct pioneering population-based research and provide high quality, value-driven patient-centered care delivered in an increasingly complex health care delivery system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	2,635,637	2,946,089	2,946,089	2,888,965
2. Academic Support				
Total Funds	529,330	525,963	525,963	515,606
3. Research				

Total Funds	1,008,645	1,684,403	1,684,403	1,684,403
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