

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,754,518	8,240,406	8,240,406	8,055,435
Travel	57,259	87,248	87,248	87,248
Contractual Services	142,156	197,510	197,510	197,510
Commodities	70,752	95,048	95,048	95,048
Capital Outlay - Equipment	23,817	283,802	283,802	283,802
Subsidies, Loans & Grants	144,031	238,247	238,247	238,247
Totals	8,192,533	9,142,261	9,142,261	8,957,290
<u>To Be Funded As Follows:</u>				
State Appropriations	1,517,789	1,086,915	1,086,915	1,079,410
State Support Special Funds	482,035	482,035	482,035	482,035
Federal Funds	144,031	238,247	238,247	238,247
Tuition	6,022,646	7,335,064	7,335,064	7,157,598
Other	26,032	0	0	0
Totals	8,192,533	9,142,261	9,142,261	8,957,290
<u>Summary Of Positions</u>				
Permanent Full-Time	70	77	77	77
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	70	77	77	77
<u>Summary Of Funding</u>				
General Funds	1,517,789	1,086,915	1,086,915	1,079,410
State Support Funds	482,035	482,035	482,035	482,035
Special Funds	6,192,709	7,573,311	7,573,311	7,395,845
Totals	8,192,533	9,142,261	9,142,261	8,957,290

Agency Description and Programs

The School of Population Health's goal is to educate and train leaders prepared to transform health care delivery and the health of Mississippians through the development of an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals to conduct pioneering population-based research and provide high quality, value-driven patient-centered care delivered in an increasingly complex health care delivery system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	7,877,006	8,735,653	8,735,653	8,555,141
2. Research				
Total Funds	144,031	238,247	238,247	238,247

3. Academic Support				
Total Funds	171,496	168,361	168,361	163,902