

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	345,142	458,805	458,805	426,505
Travel	6,203	10,000	10,000	10,000
Contractual Services	156,318	150,000	150,000	150,000
Commodities	81,690	40,000	40,000	40,000
Capital Outlay - Equipment	38,339	0	0	0
Vehicles	24,680	0	0	0
<b>Totals</b>	<b>652,372</b>	<b>658,805</b>	<b>658,805</b>	<b>626,505</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	652,372	658,805	658,805	626,505
<b>Totals</b>	<b>652,372</b>	<b>658,805</b>	<b>658,805</b>	<b>626,505</b>
General Fund Lapse	1,020	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	7	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	652,372	658,805	658,805	626,505
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>652,372</b>	<b>658,805</b>	<b>658,805</b>	<b>626,505</b>

**Agency Description and Programs**

The Armed Forces Museum located at Camp Shelby honors the service and sacrifices of Mississippi's servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroines of our Republic and serves to educate future generations.

**1. Armed Forces Museum**

This program provides funding for the operation, security, preservation of the artifacts and property on loan or assigned to the Armed Forces Museum.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Armed Forces Museum				
Total Funds	652,372	658,805	658,805	626,505