

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	18,960,009	19,317,634	19,317,634	13,562,191
Travel	167,245	170,000	170,000	170,000
Contractual Services	5,077,208	5,077,208	5,077,208	5,077,208
Commodities	552,253	552,253	552,253	552,253
Capital Outlay - Equipment	65,019	65,019	65,019	65,019
Subsidies, Loans & Grants	480	480	480	480
<b>Totals</b>	<b>24,822,214</b>	<b>25,182,594</b>	<b>25,182,594</b>	<b>19,427,151</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	24,822,214	25,182,594	25,182,594	19,427,151
<b>Totals</b>	<b>24,822,214</b>	<b>25,182,594</b>	<b>25,182,594</b>	<b>19,427,151</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	266	272	272	261
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	13
Part-Time	0	0	0	0
<b>Totals</b>	<b>266</b>	<b>272</b>	<b>272</b>	<b>274</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	24,822,214	25,182,594	25,182,594	19,427,151
<b>Totals</b>	<b>24,822,214</b>	<b>25,182,594</b>	<b>25,182,594</b>	<b>19,427,151</b>

**Agency Description and Programs**

The state's share of matching funds is transferred from the Military Department's Support appropriation to this budget to be matched with federal funds to disburse maintenance costs for military operations in the State of Mississippi.

**1. Air National Guard Operations**

This program provides for the management and support of the Cooperative Funding Agreements (Federal Grants) which includes all Air National Guard Federally Supported Programs. They include the support of the Civil Engineer Facility Operations and Maintenance, Crash and Rescue Operations at the CRTC-Gulfport, Key Field-Meridian, Thompson Field-Jackson, and the 255th Air Control Squadron in Gulfport.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Air National Guard Operations				
Total Funds	24,822,214	25,182,594	25,182,594	19,427,151