	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	31,351,641	31,862,501	31,862,501	0
Travel	771,084	803,883	803,883	0
Contractual Services	10,772,358	11,162,151	11,162,151	0
Commodities	1,026,490	1,108,544	1,108,544	0
Capital Outlay - Other Than Equipment	419,731	425,316	425,316	0
Capital Outlay - Equipment	105,576	232,061	232,061	0
Subsidies, Loans & Grants	1,403,303	1,287,919	1,287,919	0
Totals	**45,850,183**	**46,882,375**	**46,882,375**	**0**
To Be Funded As Follows:				
State Appropriations	16,922,121	17,225,622	17,225,622	0
State Support Special Funds	3,104,219	3,864,440	3,864,440	0
Federal Funds	146,675	135,000	135,000	0
Tuition	20,643,481	20,627,518	20,627,518	0
Other	5,033,687	5,029,795	5,029,795	0
Totals	**45,850,183**	**46,882,375**	**46,882,375**	**0**
Summary Of Positions				
Permanent Full-Time	514	514	514	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**514**	**514**	**514**	**0**
Summary Of Funding				
General Funds	16,922,121	17,225,622	17,225,622	0
State Support Funds	3,104,219	3,864,440	3,864,440	0
Special Funds	25,823,843	25,792,313	25,792,313	0
Totals	**45,850,183**	**46,882,375**	**46,882,375**	**0**

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Summary By Program				
1. Instruction				
Total Funds	17,828,477	17,800,724	17,800,724	0
2. Research				
Total Funds	4,814	4,700	4,700	0
3. Public Service				
Total Funds	148,688	0	0	0
4. Academic Support				
Total Funds	5,586,577	5,724,800	5,724,800	0

5. Student Services				
Total Funds	5,527,863	5,172,842	5,172,842	0
6. Institutional Support				
Total Funds	6,425,952	7,453,926	7,453,926	0
7. Operation & Maintenance				
Total Funds	5,091,134	5,962,855	5,962,855	0
8. Scholarship & Fellowships				
Total Funds	5,236,678	4,674,528	4,674,528	0
9. Non-Mandatory Transfers				
Total Funds	0	88,000	88,000	0