

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	428,428	493,680	510,995	494,764
Travel	4,727	18,500	18,500	17,416
Contractual Services	50,591	93,811	86,811	55,782
Commodities	8,199	12,273	16,975	12,273
Capital Outlay - Equipment	2,729	2,000	2,000	0
Totals	494,674	620,264	635,281	580,235
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	136,703	153,202	136,173	136,173
State Appropriations	494,674	580,235	635,281	580,235
State Support Special Funds	0	23,000	0	0
Judicial Special Fund	16,499	0	0	0
Less: Est Cash Available	-153,202	-136,173	-136,173	-136,173
Totals	494,674	620,264	635,281	580,235
General Fund Lapse	73,426	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	5	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	5	5	5	5
<u>Summary Of Funding</u>				
General Funds	494,674	580,235	635,281	580,235
State Support Funds	0	23,000	0	0
Special Funds	0	17,029	0	0
Totals	494,674	620,264	635,281	580,235

Agency Description and Programs

The passage of an amendment to the Mississippi Constitution of 1890, Section 177A at the November 1979 general election, established the Judicial Performance Commission. The Commission formally began operation on June 1, 1980.

1. Investigation and Prosecution

This program provides for the investigation and prosecution of complaints of judicial misconduct and disability.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Investigation & Prosecution				
Total Funds	494,674	620,264	635,281	580,235