

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	205,428	228,345	228,345	228,367
Travel	37,698	45,000	45,000	45,000
Contractual Services	92,384	128,198	129,350	128,198
Commodities	2,224	12,100	13,600	12,100
Capital Outlay - Equipment	12,448	14,000	10,000	10,000
<b>Totals</b>	<b>350,182</b>	<b>427,643</b>	<b>426,295</b>	<b>423,665</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	847,427	894,492	916,849	916,849
Real Estate Appraiser Fees	397,247	450,000	450,000	450,000
Less: Est Cash Available	-894,492	-916,849	-940,554	-943,184
<b>Totals</b>	<b>350,182</b>	<b>427,643</b>	<b>426,295</b>	<b>423,665</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	4	4	4	4
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	350,182	427,643	426,295	423,665
<b>Totals</b>	<b>350,182</b>	<b>427,643</b>	<b>426,295</b>	<b>423,665</b>

**Agency Description and Programs**

The Real Estate Appraiser Licensing and Certification Board receive applications for licensure as a Real Estate Appraiser. The Board also administers procedures for the processing of applications and maintains records of the applications. The Board regulates and administers the appraisal law as set forth in Senate Bill 2931 of the 1989 Regular Legislative Session.

## 1. Examination, Licensure and Regulation

This program ensures the quality of real estate appraisers by licensure of qualified registrants and through the disciplinary proceedings set forth in the law, along with the rules and regulations established by the Board.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Exam, Licensure & Regulation				
Total Funds	350,182	427,643	426,295	423,665