

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	839,625	869,853	869,853	952,252
Travel	88,624	86,000	86,000	86,000
Contractual Services	525,709	661,200	661,200	661,200
Commodities	95,509	97,900	97,900	97,900
Capital Outlay - Equipment	12,311	5,000	5,000	5,000
Subsidies, Loans & Grants	2,363,978	3,239,397	3,239,397	3,156,998
Totals	3,925,756	4,959,350	4,959,350	4,959,350
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,061,341	1,058,332	1,110,000	1,110,000
State Appropriations	681,449	693,876	693,876	693,876
Federal Funds	3,211,332	4,265,474	4,265,474	4,265,474
Interest Income	13,759	34,128	35,835	35,835
Tax Refund Check-Off	4,922	5,000	5,000	5,000
License Plate	1,825	2,000	2,000	2,000
Gov's Initiative for Vol Excellence	9,460	10,540	10,000	10,000
Less: Est Cash Available	-1,058,332	-1,110,000	-1,162,835	-1,162,835
Totals	3,925,756	4,959,350	4,959,350	4,959,350
<u>Summary Of Positions</u>				
Permanent Full-Time	11	11	11	11
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	11	11	11	11
<u>Summary Of Funding</u>				
General Funds	681,449	693,876	693,876	693,876
State Support Funds	0	0	0	0
Special Funds	3,244,307	4,265,474	4,265,474	4,265,474
Totals	3,925,756	4,959,350	4,959,350	4,959,350

Agency Description and Programs

The Mississippi Commission for Volunteer Service was established by Executive Order in 1994 and through the enactment of Senate Bill 2447 of the 1996 Regular Legislative Session. The Commission promotes community service and volunteerism in an effort to meet community needs.

1. Volunteer Service

This program is responsible for engaging Mississippians of all ages and backgrounds in community-based services by addressing state and local needs in education, public safety/homeland security, health, and environmental needs. The program provides training, technical and administrative assistance to potential subgrantees of National and Community Service projects and to other volunteers' agencies.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Volunteer Service				
Total Funds	3,925,756	4,959,350	4,959,350	4,959,350