

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	881,957	0	0	0
Travel	8,085	0	0	0
Contractual Services	1,197,682	0	0	0
Commodities	109,302	0	0	0
Capital Outlay - Equipment	57,863	0	0	0
Totals	2,254,889	0	0	0
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	463,917	556,574	0	0
State Appropriations	1,201,272	0	0	0
Autopsy Fees	896,274	-556,574	0	0
Funds Trf'd per Sect 18, SB 2958	250,000	0	0	0
Less: Est Cash Available	-556,574	0	0	0
Totals	2,254,889	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	12	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	12	0	0	0
<u>Summary Of Funding</u>				
General Funds	1,201,272	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,053,617	0	0	0
Totals	2,254,889	0	0	0

Agency Description and Programs

The Mississippi State Medical Examiner (MSME) and the Mississippi Crime Laboratory effective July 1, 2019, was consolidated under the Office of Forensics Laboratories. All funding requests for the Mississippi State Medical Examiner will be made in the Office of Forensics Laboratories (713-00) Budget Request as Program 3 - Forensic Pathology.

1. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are properly investigated and reported in a prescribed manner as mandated by Sections 41-61-51 through 41-61-79 or the Mississippi Medical Examiner Act of 1986. This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. The MSME office monitors and maintains the certification of all Coroners and Deputy Coroners within the state of Mississippi. It also participates in the education and training of the County Coroners by providing a 40-hour training seminar to newly-elected Coroners, and by assisting with the bi-annual Coroner's conference.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Forensic Pathology				
Total Funds	2,254,889	0	0	0
