

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	54,980	0	0	0
Contractual Services	6,711	0	0	0
Subsidies, Loans & Grants	183,552	0	0	0
<b>Totals</b>	<b>245,243</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	245,243	0	0	0
<b>Totals</b>	<b>245,243</b>	<b>0</b>	<b>0</b>	<b>0</b>
General Fund Lapse	107,603	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	245,243	0	0	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>245,243</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The Board on County Jail Officers Standards and Training effective July 1, 2019, was consolidated under the umbrella of the Office of Public Safety Planning. All funding requests for the Board on County Jail Officer Standards and Training will be made in the Office of Public Safety Planning (743-00) Budget Request as Program 6 - Jail Officer Training.

## 1. Jail Officer Training

This program is responsible for ensuring that jail officers are properly trained and educated at a professional level.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Jail Officer Training				
Total Funds	245,243	0	0	0