

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	116,277	0	0	0
Travel	1,993	0	0	0
Contractual Services	17,475	0	0	0
Commodities	537	0	0	0
Subsidies, Loans & Grants	64,800	0	0	0
Totals	201,082	0	0	0
<u>To Be Funded As Follows:</u>				
State Appropriations	201,082	0	0	0
Totals	201,082	0	0	0
General Fund Lapse	1,008	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	1	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	1	0	0	0
Part-Time	0	0	0	0
Totals	2	0	0	0
<u>Summary Of Funding</u>				
General Funds	201,082	0	0	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	201,082	0	0	0

Agency Description and Programs

The Mississippi Leadership Council on Aging (MLCOA) effective July 1, 2019, was consolidated under the umbrella of the Office of Public Safety Planning. All funding requests for the Mississippi Leadership Council on Aging will be made in the Office of Public Safety Planning (743-00) Budget Request as Program 5 - Council on Aging.

1. Council on Aging

This program promotes a coordinated effort among law enforcement agencies, social services agencies, and local communities to coordinate crime prevention efforts against senior citizens through study, evaluation, development, and implementation of TRIAD Programs in the state.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Council on Aging				
Total Funds	201,082	0	0	0