

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,368,010	1,658,997	1,842,696	1,245,208
Travel	36,413	47,816	47,816	47,816
Contractual Services	356,026	750,785	782,225	750,785
Commodities	63,597	144,172	144,172	144,172
Capital Outlay - Equipment	14,707	43,420	49,570	43,420
Vehicles	0	0	60,000	0
Wireless Communication Devices	0	196	1,816	196
Subsidies, Loans & Grants	9,239,266	16,346,336	16,346,336	16,346,336
Totals	11,078,019	18,991,722	19,274,631	18,577,933
<u>To Be Funded As Follows:</u>				
State Appropriations	86,962	116,394	399,303	116,394
Federal Funds	10,991,057	18,875,328	18,875,328	18,461,539
Totals	11,078,019	18,991,722	19,274,631	18,577,933
<u>Summary Of Positions</u>				
Permanent Full-Time	9	9	12	8
Part-Time	0	0	0	0
Time-Limited Full-Time	13	14	14	14
Part-Time	0	0	0	0
Totals	22	23	26	22
<u>Summary Of Funding</u>				
General Funds	86,962	116,394	399,303	116,394
State Support Funds	0	0	0	0
Special Funds	10,991,057	18,875,328	18,875,328	18,461,539
Totals	11,078,019	18,991,722	19,274,631	18,577,933

Agency Description and Programs

The Office of Homeland Security is charged with working with other state and local agencies to ensure that comprehensive preparedness and response capabilities are available in every community across the state.

1. Homeland Security

This program is responsible for deterring acts of terrorism, both foreign and domestic; reducing Mississippi's vulnerability to terrorism through preparedness and protective efforts; minimize potential damage and enhance recovery from attacks that may occur through crisis and consequence management.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Homeland Security				
Total Funds	11,078,019	18,991,722	19,274,631	18,577,933