	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	13,256,938	16,521,754	16,521,754	0
Travel	86,373	144,280	144,280	0
Contractual Services	3,672,602	4,267,402	4,267,402	0
Commodities	614,825	651,652	651,652	0
Capital Outlay - Other Than Equipment	71,956	72,100	72,100	0
Capital Outlay - Equipment	101,753	49,842	49,842	0
Subsidies, Loans & Grants	4,692,501	1,252,179	1,252,179	0
Totals	**22,496,948**	**22,959,209**	**22,959,209**	**0**
To Be Funded As Follows:				
State Appropriations	4,514,600	4,717,181	4,717,181	0
State Support Special Funds	1,087,325	1,303,988	1,303,988	0
Tuition	16,444,689	16,897,540	16,897,540	0
Other	450,334	40,500	40,500	0
Totals	**22,496,948**	**22,959,209**	**22,959,209**	**0**
Summary Of Positions				
Permanent Full-Time	201	253	253	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**201**	**253**	**253**	**0**
Summary Of Funding				
General Funds	4,514,600	4,717,181	4,717,181	0
State Support Funds	1,087,325	1,303,988	1,303,988	0
Special Funds	16,895,023	16,938,040	16,938,040	0
Totals	**22,496,948**	**22,959,209**	**22,959,209**	**0**

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Summary By Program				
1. Instruction				
Total Funds	8,448,751	11,548,708	11,548,708	0
2. Research				
Total Funds	87,346	158,416	158,416	0
3. Public Service				
Total Funds	350,643	509,928	509,928	0
4. Academic Support				
Total Funds	1,368,545	1,034,076	1,034,076	0
5. Student Services				
Total Funds	1,400,699	1,449,924	1,449,924	0

6. Institutional Support				
Total Funds	6,468,668	2,942,665	2,942,665	0
7. Operation & Maintenance				
Total Funds	3,307,658	3,843,492	3,843,492	0
8. Scholarship & Fellowships				
Total Funds	1,064,638	1,472,000	1,472,000	0