

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	191,654	220,807	223,895	220,794
Contractual Services	89,023	88,373	88,373	88,373
Commodities	7,665	2,896	2,896	2,896
Capital Outlay - Equipment	0	5,000	5,000	5,000
Subsidies, Loans & Grants	23,420	30,703	30,703	30,703
<b>Totals</b>	<b>311,762</b>	<b>347,779</b>	<b>350,867</b>	<b>347,766</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	311,762	347,779	350,867	347,766
<b>Totals</b>	<b>311,762</b>	<b>347,779</b>	<b>350,867</b>	<b>347,766</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b><u>Summary Of Funding</u></b>				
General Funds	311,762	347,779	350,867	347,766
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>311,762</b>	<b>347,779</b>	<b>350,867</b>	<b>347,766</b>

**Agency Description and Programs**

The Center of Higher Learning, located at the John C. Stennis Space Center, is a consortium of three universities and one community college which provides a coordinated multi-university approach for interdisciplinary education. CHL is the one-stop location at Stennis to assist with educational opportunities, training classes, and other workforce development needs of all Stennis Space Center employees as well as the business people and residents of the surrounding communities. The affiliated educational entities include: University of Southern Mississippi, Mississippi State University, University of New Orleans, and Pearl River Community College.

**1. Instruction**

This program facilitates the growth of the undergraduate and graduate programs through a collaborative arrangement with three participating universities and one community college while focusing on the manpower needs of agencies at the Stennis Space Center.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	311,762	347,779	350,867	347,766