

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,382,535	3,869,344	3,869,344	3,869,344
Travel	36,338	98,443	98,443	98,443
Contractual Services	40,991,279	48,621,764	48,621,764	48,621,764
Commodities	80,702	130,992	130,992	130,992
Capital Outlay - Equipment	21,991	24,395	24,395	24,395
Subsidies, Loans & Grants	273,600	498,766	498,766	498,766
<b>Totals</b>	<b>42,786,445</b>	<b>53,243,704</b>	<b>53,243,704</b>	<b>53,243,704</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	11,585,820	11,585,820	11,585,820	11,585,820
Federal Funds	29,800,977	39,786,306	39,786,306	39,786,306
Child Support Fees	1,399,648	1,871,578	1,871,578	1,871,578
<b>Totals</b>	<b>42,786,445</b>	<b>53,243,704</b>	<b>53,243,704</b>	<b>53,243,704</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	134	28	28	28
Part-Time	0	0	0	0
Time-Limited Full-Time	16	12	12	12
Part-Time	0	0	0	0
<b>Totals</b>	<b>150</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b><u>Summary Of Funding</u></b>				
General Funds	11,585,820	11,585,820	11,585,820	11,585,820
State Support Funds	0	0	0	0
Special Funds	31,200,625	41,657,884	41,657,884	41,657,884
<b>Totals</b>	<b>42,786,445</b>	<b>53,243,704</b>	<b>53,243,704</b>	<b>53,243,704</b>

**Agency Description and Programs**

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. With multiple enforcement tools and Child Support Enforcement Officers located at 84 sites in Mississippi's 82 counties locating absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

1. Child Support Enforcement

This program collects and distributes support payments to families with children who should receive the financial assistance of an absent parent and who qualify for IV-D child support services. This objective is accomplished by provision of the services provided by this budget unit.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Child Support Enforcement				
Total Funds	42,786,445	53,243,704	53,243,704	53,243,704