

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	440,787	597,060	597,060	597,060
Travel	36,335	49,154	49,154	49,154
Contractual Services	767,966	820,647	820,647	820,647
Commodities	34,387	55,668	55,668	55,668
Capital Outlay - Equipment	14,595	15,131	15,131	15,131
Subsidies, Loans & Grants	32,919,218	49,926,946	49,926,946	49,926,946
<b>Totals</b>	<b>34,213,288</b>	<b>51,464,606</b>	<b>51,464,606</b>	<b>51,464,606</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	34,213,288	51,464,606	51,464,606	51,464,606
<b>Totals</b>	<b>34,213,288</b>	<b>51,464,606</b>	<b>51,464,606</b>	<b>51,464,606</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	4	4	4	5
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	34,213,288	51,464,606	51,464,606	51,464,606
<b>Totals</b>	<b>34,213,288</b>	<b>51,464,606</b>	<b>51,464,606</b>	<b>51,464,606</b>

**Agency Description and Programs**

The Division of Community Services (DCS) aims at lifting individuals out of poverty conditions and to improve the quality of life for Mississippi's low-income citizens by providing services that alleviate the causes and effects of poverty and promote clients to self-sufficiency and stability. DCS administers the Community Services Block Grant (CSBG) Program, the Low-Income Home Energy Assistance Program (LIHEAP), and the Low-Income Weatherization Assistance Program (WAP) through subgrants with community action agencies and/or local units of government.

**1. Community Services**

This program provides a range of services and activities to low-income eligible individuals and households which will have a measurable and potentially major impact on the causes of poverty in the State of Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Community Services				
Total Funds	34,213,288	51,464,606	51,464,606	51,464,606