

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	29,023,682	43,877,641	43,877,641	43,877,641
Travel	901,584	1,124,115	1,124,115	1,124,115
Contractual Services	22,265,486	30,087,393	30,087,393	30,087,393
Commodities	493,893	1,458,064	1,458,064	1,458,064
Capital Outlay - Equipment	218,580	291,290	291,290	291,290
Subsidies, Loans & Grants	674,978,307	991,430,319	991,430,319	991,080,821
Totals	727,881,532	1,068,268,822	1,068,268,822	1,067,919,324
<u>To Be Funded As Follows:</u>				
State Appropriations	25,045,800	23,854,642	23,854,642	23,505,144
Federal Funds	698,947,448	1,037,968,479	1,037,968,479	1,037,968,479
Other	202,385	335,498	335,498	335,498
Third-Party	172,113	285,315	285,315	285,315
Food Stamp Retention	3,513,786	5,824,888	5,824,888	5,824,888
Totals	727,881,532	1,068,268,822	1,068,268,822	1,067,919,324
<u>Summary Of Positions</u>				
Permanent Full-Time	950	952	952	950
Part-Time	0	0	0	0
Time-Limited Full-Time	155	150	150	151
Part-Time	0	0	0	0
Totals	1,105	1,102	1,102	1,101
<u>Summary Of Funding</u>				
General Funds	25,045,800	23,854,642	23,854,642	23,505,144
State Support Funds	0	0	0	0
Special Funds	702,835,732	1,044,414,180	1,044,414,180	1,044,414,180
Totals	727,881,532	1,068,268,822	1,068,268,822	1,067,919,324

Agency Description and Programs

The Temporary Assistance for Needy Families (TANF) Program replaced the Aid to Families with Dependent Children (AFDC) Program and the JOBS (Job Opportunities and Basic Skills) Program. The goals of TANF are to assist needy families so that children can be provided for in their own homes; promotes family self-sufficiency through job preparation, work, and marriage; prevent pregnancies; and encourage the formation and maintenance of two-parent families. During Fiscal Year 2013, the Boys and Girls Clubs was administratively combined with the TANF budget.

1. Assistance Payments

This program administers the Temporary Assistance for Needy Families (TANF), which provides cash assistance to needy families with children under age eighteen. TANF benefits are limited to a lifetime maximum of sixty-months and are further restricted to no more than twenty-four months, unless the non-exempt adult is participating in an approved work activity.

2. Food Assistance

This program administers the Supplemental Nutrition Assistance Program (SNAP) in conjunction with the United States Department of Agriculture, Food and Nutrition Service. SNAP provides food assistance to low- and median income households. The United States Department of Agriculture provides these benefits through the Electronic Benefit Transfer (EBT) card.

3. TANF Work Program

This program administers the TANF Work Program (TWP), which provides work-related activities and supportive services coordinated and provided by TANF case managers under contract of the Department of Human Services and by job placement contractors who provide literacy assessment, job readiness, job search, job recruitment placement, and monitoring for job retention after placement.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Assistance Payments				
Total Funds	27,297,447	40,062,856	40,062,856	40,062,856
2. Food Assistance				
Total Funds	699,892,004	1,027,190,239	1,027,190,239	1,026,840,741
3. TANF Work Program				
Total Funds	692,081	1,015,727	1,015,727	1,015,727