

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	68,291,940	72,487,459	84,543,442	71,127,630
Travel	544,893	500,000	500,000	500,000
Contractual Services	22,515,286	27,655,541	30,205,541	24,781,883
Commodities	6,350,610	7,801,174	7,801,174	7,494,299
Capital Outlay - Other Than Equipment	0	0	10,000,000	0
Capital Outlay - Equipment	2,292,735	3,808,339	6,808,479	2,420,547
Vehicles	3,593,035	5,477,773	6,577,773	4,046,098
Wireless Communication Devices	1,632	5,700	5,700	5,700
Subsidies, Loans & Grants	66	2,466,569	2,466,569	2,466,569
<b>Totals</b>	<b>103,590,197</b>	<b>120,202,555</b>	<b>148,908,678</b>	<b>112,842,726</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	33,185,688	35,876,200	36,311,121	36,311,121
State Appropriations	59,944,688	68,302,455	104,295,077	70,080,108
State Support Special Funds	0	6,000,000	0	0
Federal Funds	7,316,461	7,316,461	7,316,461	7,316,461
Driver Services Fees	26,013,092	26,013,093	26,013,093	26,013,093
Other MHP Fees	13,006,468	13,005,467	13,005,467	13,005,467
Less: Est Cash Available	-35,876,200	-36,311,121	-38,032,541	-39,883,524
<b>Totals</b>	<b>103,590,197</b>	<b>120,202,555</b>	<b>148,908,678</b>	<b>112,842,726</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1,115	1,116	1,128	899
Part-Time	0	0	0	0
Time-Limited Full-Time	22	22	22	20
Part-Time	3	3	3	2
<b>Totals</b>	<b>1,140</b>	<b>1,141</b>	<b>1,153</b>	<b>921</b>
<b><u>Summary Of Funding</u></b>				
General Funds	59,944,688	68,302,455	104,295,077	70,080,108
State Support Funds	0	6,000,000	0	0
Special Funds	43,645,509	45,900,100	44,613,601	42,762,618
<b>Totals</b>	<b>103,590,197</b>	<b>120,202,555</b>	<b>148,908,678</b>	<b>112,842,726</b>

**Agency Description and Programs**

Chapter 142, Laws of 1938, established the Department of Public Safety under the authority of the Highway Safety Patrol and Driver License Act. The Commission of Public Safety maintains the Office of Mississippi Highway Safety Patrol for the purpose of operating the Patrol and carrying out the provisions of the Mississippi Motor Vehicle Safety Responsibility Act.

## 1. Enforcement

This program provides the enforcement of all traffic and drug laws upon state and federal highways of the State of Mississippi.

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## 2. Driver Services

This program provides for the issuance of driver licenses, identification cards, and for the suspension of driving privileges. This program is the repository for motor vehicle accident reports and administers the concealed carry firearms permit program.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Enforcement				
Total Funds	82,415,957	90,624,309	113,395,826	84,437,987
2. Driver Services				
Total Funds	21,174,240	29,578,246	35,512,852	28,404,739

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