

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,767,046	8,986,244	14,164,444	8,343,086
Travel	77,058	70,000	90,000	70,000
Contractual Services	2,337,454	2,725,404	3,660,000	2,725,404
Commodities	737,816	1,105,424	1,211,890	1,105,424
Capital Outlay - Equipment	341,636	517,179	4,234,678	517,179
Wireless Communication Devices	0	2,000	2,000	2,000
Subsidies, Loans & Grants	0	35,000	35,000	35,000
Totals	10,261,010	13,441,251	23,398,012	12,798,093
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	58,780	0	0	0
State Appropriations	6,863,885	8,321,507	18,278,268	7,678,349
Federal Funds	795,521	0	0	0
Fees & Assessments	1,242,824	5,119,744	5,119,744	5,119,744
Funds Trf'd per Sect 18, SB 2958	1,300,000	0	0	0
Totals	10,261,010	13,441,251	23,398,012	12,798,093
<u>Summary Of Positions</u>				
Permanent Full-Time	88	100	136	91
Part-Time	0	0	0	0
Time-Limited Full-Time	14	14	14	12
Part-Time	0	0	0	0
Totals	102	114	150	103
<u>Summary Of Funding</u>				
General Funds	6,863,885	8,321,507	18,278,268	7,678,349
State Support Funds	0	0	0	0
Special Funds	3,397,125	5,119,744	5,119,744	5,119,744
Totals	10,261,010	13,441,251	23,398,012	12,798,093

Agency Description and Programs

The Office of Forensics Laboratories is a consolidation of the Mississippi Crime Laboratory and the State Medical Examiner's Office, effective July 1, 2019. The Laboratory consists of the following sections: Laboratory Services, the Impression Evidence Division, the Analytical Division which provides a full range of forensic services to law enforcement agencies throughout the state, and the Medical Examiner's Office which is empowered to investigate deaths in all political subdivisions of the state.

1. Forensic Analysis

This program supplies the law enforcement community and the judicial systems of the State of Mississippi with a complete efficient forensic science laboratory facility.

2. DNA Analysis

This program is responsible for maintaining a known sex-offender DNA database, Forensic DNA profiles of all convicted felons, and includes DNA profiles from violent arrestees.

3. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are properly investigated and reported in a prescribed manner as mandated by the Mississippi Code, 41-61-51. This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. This program monitors and maintains the certification of all Coroners and Deputy Coroners within the state of Mississippi. This program also participates in the education and training of the County Coroners by providing a 40-hour training seminar to newly-elected Coroners, and by assisting with the bi-annual Coroner's conference.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Forensic Analysis Total Funds	8,913,387	8,501,384	17,106,688	8,138,409
2. DNA Analysis Total Funds	1,347,623	1,420,000	2,222,793	1,420,000
3. Forensic Pathology Total Funds	0	3,519,867	4,068,531	3,239,684