

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	791,293	915,911	997,194	800,540
Travel	43,913	44,000	44,000	44,000
Contractual Services	2,382,157	4,377,041	4,506,986	4,377,041
Commodities	64,418	67,373	74,373	67,373
Capital Outlay - Equipment	0	0	12,000	0
Vehicles	115,032	48,000	48,000	48,000
Wireless Communication Devices	331	0	0	0
Subsidies, Loans & Grants	2,821,087	2,585,000	2,585,000	2,585,000
Totals	6,218,231	8,037,325	8,267,553	7,921,954
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	423,568	423,568	423,568	423,568
State Appropriations	604,687	625,766	714,049	555,575
Federal Funds	5,234,434	6,982,521	7,087,807	6,937,341
Special Funds	373,770	429,038	465,697	429,038
Special Car Tag	5,340	0	0	0
Less: Est Cash Available	-423,568	-423,568	-423,568	-423,568
Totals	6,218,231	8,037,325	8,267,553	7,921,954
<u>Summary Of Positions</u>				
Permanent Full-Time	11	11	12	9
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	5
Part-Time	0	0	0	0
Totals	15	15	16	14
<u>Summary Of Funding</u>				
General Funds	604,687	625,766	714,049	555,575
State Support Funds	0	0	0	0
Special Funds	5,613,544	7,411,559	7,553,504	7,366,379
Totals	6,218,231	8,037,325	8,267,553	7,921,954

Agency Description and Programs

The Soil and Water Conservation Commission established under the provisions of the Mississippi Soil and Water Conservation District Law of 1938, as amended and recompiled. The Commission provides assistance to individual soil and water districts within the State serving as the liaison between the federal government, state agencies and local soil and water districts. The Commission ensures that all local districts comply with all local, state, and federal regulations. The Commission also reviews surface mining permits and inspects mine sites. The Commission provides overall management and oversight for the statewide water quality plan with respect to agricultural and related non-point sources of pollution. They provide to the United States Department of Agriculture appraisal and recommendations with respect to the expansion and/or reduction of the present conservation services. They also provide administrative, technical, and financial assistance to all conservation districts in order to meet the requirements of the Resource Conservation Act. Additionally, the Commission provides for all administrative services relating to the Conservation Aid Training Program and provides supplemental manpower and funding to the local districts.

1. District Assistance

This program assists the eighty-two soil and water conservation districts by providing technical expertise on soil and water conservation planning, securing financial support from local governments, and acting as liaison with other state and federal agencies.

2. Water Quality

This program educates agricultural landowners and users concerning water quality issues as they pertain to agricultural lands and makes recommendations as to practices or equipment that can assist in the reduction of agricultural pollution of water sources by reducing cropland erosion.

3. Surface Mining Permits

This program reviews applications for Surface Mining Permits as they pertain to soil conservation practices and makes recommendations on the reclamation portions of these applications in an effort to reduce sediment pollution from surface mining activities.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. District Assistance				
Total Funds	1,094,633	1,286,347	1,327,732	1,211,114
2. Water Quality				
Total Funds	5,116,708	6,743,225	6,932,068	6,703,789
3. Surface Mining Permits				
Total Funds	6,890	7,753	7,753	7,051