

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,320,878	2,418,175	2,477,125	2,532,251
Travel	54,448	77,000	77,000	75,000
Contractual Services	411,545	461,151	426,151	248,735
Commodities	95,019	97,000	97,000	97,000
Capital Outlay - Equipment	13,700	5,000	5,000	5,000
Subsidies, Loans & Grants	279,439	380,500	440,000	278,500
Totals	3,175,029	3,438,826	3,522,276	3,236,486
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	176,770	136,410	0	0
State Appropriations	2,886,281	3,271,486	3,522,276	3,236,486
Special Fund Interest	3,190	0	0	0
Private Grant	200,000	0	0	0
Subgrant from Supreme Ct	-29,552	0	0	0
Other Non-Federal Grants	74,750	30,930	0	0
Less: Est Cash Available	-136,410	0	0	0
Totals	3,175,029	3,438,826	3,522,276	3,236,486
General Fund Lapse	210,208	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	25	25	25	25
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	25	25	25	25
<u>Summary Of Funding</u>				
General Funds	2,886,281	3,271,486	3,522,276	3,236,486
State Support Funds	0	0	0	0
Special Funds	288,748	167,340	0	0
Totals	3,175,029	3,438,826	3,522,276	3,236,486

Agency Description and Programs

Senate Bill 2563 amended Section 99-18-1 in the 2011 Regular Legislative Session, to create the Office of State Public Defender by combining the former Office of Capital Defense Counsel and Office of Indigent Appeals. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the State Public Defender are provided by the General Fund.

1. Capital Defense

This program maintains the funds necessary to operate the Capital Defense Counsel whose responsibility is to expedite the post-conviction process without depriving the petitioner the right to an adjudication of issues that were not and could not have been reviewed on direct appeal.

2. Indigent Appeals

This program provides representation on appeal for indigent persons convicted of felonies but not under sentences of death. This program shall provide advice, education and support to attorneys representing persons under felony charges in the trial courts.

3. Public Defender Training

This program provides the Training Division of this Office with continuing professional legal education to public defenders of the state.

4. Indigent Parental Representation

This program provides funding and training for attorneys to represent parents in both, Youth Court abuse and neglect cases as well as Termination of Parental Rights cases. Additionally, this program ensures that the fundamental rights of parents are respected while facilitating the expedient movement of children within the system.

5. State Defender

This program provides a statewide Public Defender system that administers capital defense, indigent appeals, and training divisions.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Capital Defense Total Funds	933,713	934,302	934,302	917,623
2. Indigent Appeals Total Funds	1,000,960	1,060,233	1,060,233	1,055,922
3. Public Defender Training Total Funds	733,413	758,277	758,277	654,977
4. Indigent Parental Representation Total Funds	259,804	380,500	440,000	278,500
5. State Defender Total Funds	247,139	305,514	329,464	329,464