

|  | FY 2019<br>Actual | FY 2020<br>Estimated | FY 2021<br>Requested | FY 2021<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Salaries & Fringe Benefits             | 2,320,878         | 2,418,175            | 2,477,125            | 2,532,251              |
| Travel                                 | 54,448            | 77,000               | 77,000               | 75,000                 |
| Contractual Services                   | 411,545           | 461,151              | 426,151              | 248,735                |
| Commodities                            | 95,019            | 97,000               | 97,000               | 97,000                 |
| Capital Outlay - Equipment             | 13,700            | 5,000                | 5,000                | 5,000                  |
| Subsidies, Loans & Grants              | 279,439           | 380,500              | 440,000              | 278,500                |
| <b>Totals</b>                          | <b>3,175,029</b>  | <b>3,438,826</b>     | <b>3,522,276</b>     | <b>3,236,486</b>       |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| Cash Balance - Unencumbered            | 176,770           | 136,410              | 0                    | 0                      |
| State Appropriations                   | 2,886,281         | 3,271,486            | 3,522,276            | 3,236,486              |
| Special Fund Interest                  | 3,190             | 0                    | 0                    | 0                      |
| Private Grant                          | 200,000           | 0                    | 0                    | 0                      |
| Subgrant from Supreme Ct               | -29,552           | 0                    | 0                    | 0                      |
| Other Non-Federal Grants               | 74,750            | 30,930               | 0                    | 0                      |
| Less: Est Cash Available               | -136,410          | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>3,175,029</b>  | <b>3,438,826</b>     | <b>3,522,276</b>     | <b>3,236,486</b>       |
| General Fund Lapse                     | 210,208           | 0                    | 0                    | 0                      |
| <b><u>Summary Of Positions</u></b>     |                   |                      |                      |                        |
| Permanent Full-Time                    | 25                | 25                   | 25                   | 25                     |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| Time-Limited Full-Time                 | 0                 | 0                    | 0                    | 0                      |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>25</b>         | <b>25</b>            | <b>25</b>            | <b>25</b>              |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 2,886,281         | 3,271,486            | 3,522,276            | 3,236,486              |
| State Support Funds                    | 0                 | 0                    | 0                    | 0                      |
| Special Funds                          | 288,748           | 167,340              | 0                    | 0                      |
| <b>Totals</b>                          | <b>3,175,029</b>  | <b>3,438,826</b>     | <b>3,522,276</b>     | <b>3,236,486</b>       |

**Agency Description and Programs**

Senate Bill 2563 amended Section 99-18-1 in the 2011 Regular Legislative Session, to create the Office of State Public Defender by combining the former Office of Capital Defense Counsel and Office of Indigent Appeals. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the State Public Defender are provided by the General Fund.

**1. Capital Defense**

This program maintains the funds necessary to operate the Capital Defense Counsel whose responsibility is to expedite the post-conviction process without depriving the petitioner the right to an adjudication of issues that were not and could not have been reviewed on direct appeal.

**2. Indigent Appeals**

This program provides representation on appeal for indigent persons convicted of felonies but not under sentences of death. This program shall provide advice, education and support to attorneys representing persons under felony charges in the trial courts.

**3. Public Defender Training**

This program provides the Training Division of this Office with continuing professional legal education to public defenders of the state.

**4. Indigent Parental Representation**

This program provides funding and training for attorneys to represent parents in both, Youth Court abuse and neglect cases as well as Termination of Parental Rights cases. Additionally, this program ensures that the fundamental rights of parents are respected while facilitating the expedient movement of children within the system.

**5. State Defender**

This program provides a statewide Public Defender system that administers capital defense, indigent appeals, and training divisions.

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|-------------------------------------|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b>    |                   |                      |                      |                        |
| 1. Capital Defense                  |                   |                      |                      |                        |
| Total Funds                         | 933,713           | 934,302              | 934,302              | 917,623                |
| 2. Indigent Appeals                 |                   |                      |                      |                        |
| Total Funds                         | 1,000,960         | 1,060,233            | 1,060,233            | 1,055,922              |
| 3. Public Defender Training         |                   |                      |                      |                        |
| Total Funds                         | 733,413           | 758,277              | 758,277              | 654,977                |
| 4. Indigent Parental Representation |                   |                      |                      |                        |
| Total Funds                         | 259,804           | 380,500              | 440,000              | 278,500                |
| 5. State Defender                   |                   |                      |                      |                        |
| Total Funds                         | 247,139           | 305,514              | 329,464              | 329,464                |