

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	65,003	112,184	115,261	68,333
Travel	2,538	10,000	10,000	10,000
Contractual Services	202,048	163,250	163,250	163,250
Commodities	3,282	9,000	5,923	5,923
Capital Outlay - Equipment	0	2,500	2,500	2,500
<b>Totals</b>	<b>272,871</b>	<b>296,934</b>	<b>296,934</b>	<b>250,006</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	410,265	410,467	298,533	298,533
Fees	273,073	185,000	275,000	275,000
Less: Est Cash Available	-410,467	-298,533	-276,599	-323,527
<b>Totals</b>	<b>272,871</b>	<b>296,934</b>	<b>296,934</b>	<b>250,006</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	272,871	296,934	296,934	250,006
<b>Totals</b>	<b>272,871</b>	<b>296,934</b>	<b>296,934</b>	<b>250,006</b>

### **Agency Description and Programs**

Sections 73-11-33 through 73-11-73, Mississippi Code of 1972, established the Board of Funeral Services. The Board was created to carry out the legislative mandate of licensing and regulating the funeral service industry by the administration of examinations, issuance of licenses, regular inspections of all establishments and the investigation of all complaints received by the agency. The Board consists of seven-members and funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

#### 1. Licensure and Regulation

This program is responsible for setting policies and professional standards for funeral establishments, directors, crematorium operators considering applications for licensure, certifications of license, and bi-annual re-registration of the license of each funeral establishment, director, and crematorium operator in Mississippi. In addition, this program is responsible for enforcing State laws, rules, and regulations governing the funeral profession.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	272,871	296,934	296,934	250,006