

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	22,652,757	33,041,021	34,005,996	24,708,046
Travel	451,608	500,000	500,000	500,000
Contractual Services	34,939,700	57,690,306	56,418,833	56,418,833
Commodities	656,643	650,000	800,000	650,000
Capital Outlay - Other Than Equipment	-211,565	1,035,000	1,035,000	1,035,000
Capital Outlay - Equipment	669,472	750,000	775,000	750,000
Vehicles	0	0	131,498	0
Subsidies, Loans & Grants	38,160,446	44,908,000	44,908,000	44,908,000
<b>Totals</b>	<b>97,319,061</b>	<b>138,574,327</b>	<b>138,574,327</b>	<b>128,969,879</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	94,257,405	118,563,013	118,563,013	108,958,565
MDES Special Admin Fund	1,694,315	5,011,314	5,011,314	5,011,314
Mississippi Works Fund	1,367,341	15,000,000	15,000,000	15,000,000
<b>Totals</b>	<b>97,319,061</b>	<b>138,574,327</b>	<b>138,574,327</b>	<b>128,969,879</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	353	342	342	290
Part-Time	189	186	186	151
Time-Limited Full-Time	7	4	4	3
Part-Time	70	70	70	41
<b>Totals</b>	<b>619</b>	<b>602</b>	<b>602</b>	<b>485</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	97,319,061	138,574,327	138,574,327	128,969,879
<b>Totals</b>	<b>97,319,061</b>	<b>138,574,327</b>	<b>138,574,327</b>	<b>128,969,879</b>

### **Agency Description and Programs**

House Bill 310, Laws of 1936, and subsequent amendments, authorized the Mississippi Department of Employment Security (MDES). The Department was established to administer the Mississippi Employment Security Law. All funds expended by this agency are appropriated by the United States Congress and allocated to this agency by the United States Department of Labor, or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

#### 1. Employment Services

With this program, job seekers can access many services at a WIN Job Center that include job search and placement assistance, job training funding through the Workforce Investment Act, resume preparation, interview tips, internet access for job searches and resume posting, and access to office equipment at no cost when conducting a job search.

## 2. Unemployment Insurance

This program collects unemployment taxes from employers and provides benefits to qualified claimants including former federal employees, ex-servicemen, and those covered by trade act allowances and disaster relief programs.

## 3. Labor Market Information

This program provides statistical data regarding the labor market within the state and individuals within the labor market. Monthly labor market newsletters are published, and other information is compiled and distributed upon special requests.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Employment Services				
Total Funds	56,120,552	69,534,711	69,522,311	64,717,916
2. Unemployment Insurance				
Total Funds	40,503,517	67,952,286	67,965,236	63,380,598
3. Labor Market Information				
Total Funds	694,992	1,087,330	1,086,780	871,365