

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	650,562	676,623	676,623	676,623
Travel	24,846	17,416	27,416	17,416
Contractual Services	450	0	5,000	0
<b>Totals</b>	<b>675,858</b>	<b>694,039</b>	<b>709,039</b>	<b>694,039</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	675,858	694,039	709,039	694,039
<b>Totals</b>	<b>675,858</b>	<b>694,039</b>	<b>709,039</b>	<b>694,039</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	675,858	694,039	709,039	694,039
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>675,858</b>	<b>694,039</b>	<b>709,039</b>	<b>694,039</b>

**Agency Description and Programs**

Section 47-7-17, Mississippi Code of 1972, allows the Parole Board to institute policies, rules, and regulations consistent within the law, which will serve to establish and maintain an avenue of input into the parole process, which may be used by victims, offenders, and others affected by parole decisions.

**1. Parole Board**

This program compiles and reviews organized, factual information on a timely basis in order to select possible candidates for completing their sentences while released on parole. Parole is granted when the Parole Board is satisfied that the offender being considered is capable of being law-abiding and productive, always with the goal of ensuring the safety and the well-being of the citizens of the State of Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Parole Board				
Total Funds	675,858	694,039	709,039	694,039