

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Contractual Services	64,778,918	66,729,681	66,729,681	66,729,681
Subsidies, Loans & Grants	1,338,929	0	0	0
Totals	66,117,847	66,729,681	66,729,681	66,729,681
<u>To Be Funded As Follows:</u>				
State Appropriations	64,279,564	66,729,681	66,729,681	66,729,681
State Support Special Funds	1,838,283	0	0	0
Totals	66,117,847	66,729,681	66,729,681	66,729,681
<u>Summary Of Funding</u>				
General Funds	64,279,564	66,729,681	66,729,681	66,729,681
State Support Funds	1,838,283	0	0	0
Special Funds	0	0	0	0
Totals	66,117,847	66,729,681	66,729,681	66,729,681

Agency Description and Programs

Private Prisons house 4,600 authorized beds at the following facilities: East Mississippi Correctional Facility houses 1,350 minimum, medium, and Close Custody male beds; Marshall County Correctional Facility houses 1,000 minimum, medium, Close Custody, and Long-Term Seregation Offender beds; Wilkinson County Correctional Facility houses 900 various security level beds; and Walnut Grove (currently closed) houses 1,350 maximum and Protective Custody beds.

1. Private Prisons

This program provides the operating expenses and debt services for three private prisons located in the State of Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Private Prisons				
Total Funds	66,117,847	66,729,681	66,729,681	66,729,681