

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Contractual Services	38,662,435	38,383,025	42,785,248	38,383,025
Totals	38,662,435	38,383,025	42,785,248	38,383,025
<u>To Be Funded As Follows:</u>				
State Appropriations	38,662,435	38,383,025	42,785,248	38,383,025
Totals	38,662,435	38,383,025	42,785,248	38,383,025
<u>Summary Of Funding</u>				
General Funds	38,662,435	38,383,025	42,785,248	38,383,025
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	38,662,435	38,383,025	42,785,248	38,383,025

Agency Description and Programs

Regional Facilities currently open and operating are made up of fifteen (15) Regional Facilities with a capacity ranging from 280 to 369 medium security beds, which includes: Bolivar County Regional Facility, Alcorn County Regional Facility, Carroll County Regional Facility, Chickasaw County Regional Facility, George County Regional Facility, Holmes County Regional Facility, Issaquena County Regional Facility, Jefferson County Regional Facility, Kemper County Regional Facility, Leake County Regional Facility, Marion County Regional Facility, Stone County Regional Facility, Washington County Regional Facility, Winston County Regional Facility, and Yazoo County Regional Facility.

1. Regional Facilities

This program covers the operating expenses associated with the fifteen (15) Regional Facilities located in the State of Mississippi.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Regional Facilities				
Total Funds	38,662,435	38,383,025	42,785,248	38,383,025