

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	7,188,945	7,438,367	7,438,367	7,438,367
<b>Totals</b>	<b>7,188,945</b>	<b>7,438,367</b>	<b>7,438,367</b>	<b>7,438,367</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	7,188,945	7,438,367	7,438,367	7,438,367
<b>Totals</b>	<b>7,188,945</b>	<b>7,438,367</b>	<b>7,438,367</b>	<b>7,438,367</b>
<b><u>Summary Of Funding</u></b>				
General Funds	7,188,945	7,438,367	7,438,367	7,438,367
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>7,188,945</b>	<b>7,438,367</b>	<b>7,438,367</b>	<b>7,438,367</b>

**Agency Description and Programs**

Local Confinement provides funds to pay expenses to counties for holding state prisoners in county jails. However, the department does not provide reimbursement for inmates in counties who work in the Joint State County Work Program.

1. Local Confinement

This program provides reimbursement for county jail incarceration of inmates committed to the Department of Corrections, which is a result of full occupancy of state facilities based upon Court imposed limits.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Local Confinement				
Total Funds	7,188,945	7,438,367	7,438,367	7,438,367