

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	407,794	846,700	846,700	846,700
Commodities	77,170	84,150	84,150	84,150
Subsidies, Loans & Grants	23,003	23,300	23,300	23,300
<b>Totals</b>	<b>507,967</b>	<b>954,150</b>	<b>954,150</b>	<b>954,150</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	128,022	195,795	121,645	121,645
Donations & Sponsorships	85,560	80,000	80,000	80,000
Sale of Products	2,909	10,000	10,000	10,000
Rental of St Property & Ticket Sales	487,271	790,000	790,000	790,000
Less: Est Cash Available	-195,795	-121,645	-47,495	-47,495
<b>Totals</b>	<b>507,967</b>	<b>954,150</b>	<b>954,150</b>	<b>954,150</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	507,967	954,150	954,150	954,150
<b>Totals</b>	<b>507,967</b>	<b>954,150</b>	<b>954,150</b>	<b>954,150</b>

**Agency Description and Programs**

The Dixie National Livestock Show established by the 1965 Regular Legislative Session. Since that time, the Dixie National has brought national and international recognition to Mississippi. The expenses of the Dixie National are paid from revenues generated by the show.

**1. Dixie National Livestock Show and Rodeo**

This program promotes the livestock industry and encourages growth in Mississippi livestock by bringing the best breeding animals in the nation to Mississippi to improve the quality of livestock produced across the state. The rodeo provides funding for livestock shows by offering popular entertainment to the public.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Dixie Natl Livestock Show/Rodeo				
Total Funds	507,967	954,150	954,150	954,150