

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	667,815	700,993	719,184	700,993
Travel	22,000	21,000	21,000	21,000
Contractual Services	705,000	760,187	760,187	760,187
Commodities	219,500	240,000	240,000	240,000
Capital Outlay - Equipment	7,365	3,500	3,500	3,500
<b>Totals</b>	<b>1,621,680</b>	<b>1,725,680</b>	<b>1,743,871</b>	<b>1,725,680</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,621,680	1,725,680	1,743,871	1,725,680
<b>Totals</b>	<b>1,621,680</b>	<b>1,725,680</b>	<b>1,743,871</b>	<b>1,725,680</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,621,680	1,725,680	1,743,871	1,725,680
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>1,621,680</b>	<b>1,725,680</b>	<b>1,743,871</b>	<b>1,725,680</b>

**Agency Description and Programs**

Section 37-26-9, Mississippi Code of 1972, established the State Court Education Fund within the structure of the Mississippi Judicial College at the University of Mississippi School of Law. The State Court Education Program is an invaluable resource for the Mississippi Court System supporting the Mississippi Judicial College by providing training and support to all state court personnel, included but not limited to judges, court clerks, court administrators, and court reporters.

**1. Instruction**

This program through the Mississippi Judicial College improves the administration of justice by providing education and technical assistance to all State Court personnel, and by informing the legislature on the needs of the Mississippi Courts.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,621,680	1,725,680	1,743,871	1,725,680