

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,032,205	1,187,846	1,187,846	1,187,846
Travel	35,277	20,000	20,000	20,000
Contractual Services	846,306	1,627,590	1,627,590	1,627,590
Commodities	181,270	450,000	450,000	450,000
Capital Outlay - Equipment	53,658	74,000	74,000	74,000
Wireless Communication Devices	274	0	0	0
Subsidies, Loans & Grants	6,882,906	7,640,564	11,240,564	7,640,564
<b>Totals</b>	<b>9,031,896</b>	<b>11,000,000</b>	<b>14,600,000</b>	<b>11,000,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	22,012,648	23,421,643	23,421,643	23,421,643
Tidelands Leases	10,000,000	11,000,000	14,600,000	11,000,000
Other Miscellaneous Revenues	440,891	0	0	0
Less: Est Cash Available	-23,421,643	-23,421,643	-23,421,643	-23,421,643
<b>Totals</b>	<b>9,031,896</b>	<b>11,000,000</b>	<b>14,600,000</b>	<b>11,000,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	9,031,896	11,000,000	14,600,000	11,000,000
<b>Totals</b>	<b>9,031,896</b>	<b>11,000,000</b>	<b>14,600,000</b>	<b>11,000,000</b>

**Agency Description and Programs**

Tidelands funds are monies derived through the lease of state water bottoms, collected by the Secretary of State's Office, and remitted to the Department of Marine Resources.

**1. Tidelands Trust Fund**

This program allows the Department to manage and distribute Public Trust Tidelands funds in the manner allowed by law to develop, protect and conserve coastal resource, and to increase the public's access and enjoyment of all coastal waters.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Tidelands Trust Fund				
Total Funds	9,031,896	11,000,000	14,600,000	11,000,000