	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	9,471,302	9,349,085	9,349,085	0
Travel	82,900	79,300	79,300	0
Contractual Services	1,889,589	1,893,641	1,893,641	0
Commodities	181,600	172,800	172,800	0
Capital Outlay - Equipment	45,500	41,000	41,000	0
Subsidies, Loans & Grants	73,075	73,075	73,075	0
Totals	**11,743,966**	**11,608,901**	**11,608,901**	**0**
To Be Funded As Follows:				
State Appropriations	1,530,482	1,527,601	1,527,601	0
State Support Special Funds	280,410	283,291	283,291	0
Tuition	9,933,074	9,798,009	9,798,009	0
Totals	**11,743,966**	**11,608,901**	**11,608,901**	**0**
Summary Of Positions				
Permanent Full-Time	132	137	137	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**132**	**137**	**137**	**0**
Summary Of Funding				
General Funds	1,530,482	1,527,601	1,527,601	0
State Support Funds	280,410	283,291	283,291	0
Special Funds	9,933,074	9,798,009	9,798,009	0
Totals	**11,743,966**	**11,608,901**	**11,608,901**	**0**

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Summary By Program				
1. Instruction				
Total Funds	11,143,966	11,008,901	11,008,901	0
2. Operation & Maintenance				
Total Funds	600,000	600,000	600,000	0