	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	213,854	307,400	313,386	307,400
Travel	0	10,000	10,000	10,000
Contractual Services	58,335	59,000	59,000	59,000
Commodities	7,390	5,000	5,000	5,000
Capital Outlay - Equipment	282,677	185,353	184,666	185,353
Subsidies, Loans & Grants	69,634	70,233	70,920	70,233
Totals	**631,890**	**636,986**	**642,972**	**636,986**
To Be Funded As Follows:				
State Appropriations	631,890	636,986	642,972	636,986
Totals	**631,890**	**636,986**	**642,972**	**636,986**
Summary Of Positions				
Permanent Full-Time	4	4	4	4
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**4**	**4**	**4**	**4**
Summary Of Funding				
General Funds	631,890	636,986	642,972	636,986
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	**631,890**	**636,986**	**642,972**	**636,986**

Agency Description and Programs

During the 1988 Regular Legislative Session, the Legislature provided an appropriation to the Central Data Processing Authority, to be used for installation and start-up cost of the Cyber 205 Supercomputer, located at the University of Mississippi. The Mississippi Center for Supercomputing Research (MCSR) provides high-performance computing support to all the campuses governed by the Board of Trustees of State Institutions of Higher Learning. The MCSR serves as a valuable resource for research and technical assistance for all faculty, students, and staff.

1. Academic Support

This program provides access to a valuable resource for high performing computing support, technical assistance, and instruction to all faculty, students, and staff at all state-supported institutions governed by the Board of Trustees of Institutions of High Learning.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Summary By Program				
1. Academic Support				
Total Funds	631,890	636,986	642,972	636,986