

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	228,677,001	235,380,216	235,380,216	0
Travel	2,122,689	2,136,960	2,136,960	0
Contractual Services	120,837,663	129,696,107	129,696,107	0
Commodities	4,908,950	4,833,730	4,833,730	0
Capital Outlay - Other Than Equipment	4,745,477	4,745,477	4,745,477	0
Capital Outlay - Equipment	1,850,582	1,816,394	1,816,394	0
Vehicles	172,251	172,251	172,251	0
Subsidies, Loans & Grants	9,125,924	9,133,124	9,133,124	0
Totals	372,440,537	387,914,259	387,914,259	0
<u>To Be Funded As Follows:</u>				
State Appropriations	63,278,680	65,455,077	65,455,077	0
State Support Special Funds	12,496,532	16,421,543	16,421,543	0
Student Fees	285,370,840	294,613,161	294,613,161	0
Other	11,294,485	11,424,478	11,424,478	0
Totals	372,440,537	387,914,259	387,914,259	0
<u>Summary Of Positions</u>				
Permanent Full-Time	2,848	2,910	2,910	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2,848	2,910	2,910	0
<u>Summary Of Funding</u>				
General Funds	63,278,680	65,455,077	65,455,077	0
State Support Funds	12,496,532	16,421,543	16,421,543	0
Special Funds	296,665,325	306,037,639	306,037,639	0
Totals	372,440,537	387,914,259	387,914,259	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	156,348,627	161,055,208	161,055,208	0
2. Research				
Total Funds	8,332,031	9,065,952	9,065,952	0
3. Public Service				
Total Funds	921,080	982,217	982,217	0
4. Academic Support				
Total Funds	35,023,572	35,420,196	35,420,196	0

5. Student Services				
Total Funds	14,035,980	14,356,980	14,356,980	0
6. Institutional Support				
Total Funds	28,363,610	28,936,415	28,936,415	0
7. Operation & Maintenance				
Total Funds	36,120,520	39,963,793	39,963,793	0
8. Scholarship & Fellowships				
Total Funds	89,355,749	94,144,130	94,144,130	0
9. Mandatory Transfers				
Total Funds	1,148,654	1,148,654	1,148,654	0
10. Non-Mandatory Transfers				
Total Funds	2,790,714	2,840,714	2,840,714	0