

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	31,995	300,000	300,000	300,000
<b>Totals</b>	<b>31,995</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Investment & Interest Income	31,995	300,000	300,000	300,000
<b>Totals</b>	<b>31,995</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	31,995	300,000	300,000	300,000
<b>Totals</b>	<b>31,995</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

**Agency Description and Programs**

## 1. Building Repair and Maintenance

This program oversees the repair and maintenance of buildings owned by the pension trust fund to ensure facilities are maintained at an acceptable standard and to sustain utility.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Building Repair & Maintenance				
Total Funds	31,995	300,000	300,000	300,000