

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	761,788	841,353	841,353	785,441
Travel	25,847	27,500	27,500	27,500
Contractual Services	302,501	302,751	302,020	302,751
Commodities	34,064	34,675	34,675	34,675
Capital Outlay - Equipment	4,813	7,000	4,500	7,000
Subsidies, Loans & Grants	1,387,152	1,398,825	1,515,000	1,298,825
Totals	2,516,165	2,612,104	2,725,048	2,456,192
<u>To Be Funded As Follows:</u>				
State Appropriations	1,145,294	1,169,421	1,369,421	1,113,509
State Support Special Funds	450,000	550,000	450,000	450,000
Federal Funds	789,100	802,500	802,500	802,500
Miscellaneous Special Funds	11,473	2,550	2,550	2,550
Challenge Initiative Fund	7,456	0	0	0
Whole Schools	112,842	87,633	100,577	87,633
Totals	2,516,165	2,612,104	2,725,048	2,456,192
<u>Summary Of Positions</u>				
Permanent Full-Time	11	11	11	9
Part-Time	0	0	0	0
Time-Limited Full-Time	2	2	2	2
Part-Time	0	0	0	0
Totals	13	13	13	11
<u>Summary Of Funding</u>				
General Funds	1,145,294	1,169,421	1,369,421	1,113,509
State Support Funds	450,000	550,000	450,000	450,000
Special Funds	920,871	892,683	905,627	892,683
Totals	2,516,165	2,612,104	2,725,048	2,456,192

Agency Description and Programs

Section 39-11-1, Mississippi Code of 1972, established the authority for the Arts Commission. The Commission is vested with the following duties: encourage the broad dissemination of arts of the highest quality across the state; strengthen the cultural institutions so that they can better serve the people; preserve the state's cultural heritage; and encourage creativity among the state's most gifted artists. The Commission's goals are advanced through grants to non-profit organizations and educational institutions for projects in such fields as crafts, architecture, dance, folk arts, literature, museum work, music, public media, theatre, and visual arts. Both traditional and innovative arts projects are supported.

1. Grants

Matching federal and state funds are awarded to eligible arts and cultural organizations and schools; and fellowship support is provided to Mississippi artists based on peer panel evaluations of applications. The agency also sponsors the Mississippi Artist Roster, an annual directory of artists working in the state.

2. Information and Technical Assistance

This program provides information and technical assistance in arts programming, utilization of grant funds, professional development opportunities, and local arts activities, through peer panels, site-visit evaluations, workshops and conferences, targeted mailings, and program staff.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Grants				
Total Funds	1,887,127	1,959,080	2,043,789	1,855,991
2. Information & Technical Assistance				
Total Funds	629,038	653,024	681,259	600,201
