	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	21,737,640	24,336,602	24,336,602	0
Travel	546,566	878,933	878,933	0
Contractual Services	10,783,885	11,865,262	11,865,262	0
Commodities	597,045	674,462	674,462	0
Capital Outlay - Other Than Equipment	44,700	40,000	40,000	0
Capital Outlay - Equipment	166,772	142,780	142,780	0
Vehicles	30,501	0	0	0
Subsidies, Loans & Grants	-483,625	-20,651	-20,651	0
Totals	**33,423,484**	**37,917,388**	**37,917,388**	**0**
To Be Funded As Follows:				
State Appropriations	12,017,905	12,419,580	12,419,580	0
State Support Special Funds	2,369,799	3,033,750	3,033,750	0
Tuition	18,299,276	21,229,058	21,229,058	0
Other	736,504	1,235,000	1,235,000	0
Totals	**33,423,484**	**37,917,388**	**37,917,388**	**0**
Summary Of Positions				
Permanent Full-Time	359	366	366	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**359**	**366**	**366**	**0**
Summary Of Funding				
General Funds	12,017,905	12,419,580	12,419,580	0
State Support Funds	2,369,799	3,033,750	3,033,750	0
Special Funds	19,035,780	22,464,058	22,464,058	0
Totals	**33,423,484**	**37,917,388**	**37,917,388**	**0**

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
Summary By Program				
1. Instruction				
Total Funds	12,242,923	13,586,764	13,586,764	0
2. Research				
Total Funds	14,000	14,000	14,000	0
3. Public Service				
Total Funds	190,010	254,465	254,465	0
4. Academic Support				
Total Funds	3,886,143	4,282,474	4,282,474	0

5. Student Services				
Total Funds	3,573,097	4,441,052	4,441,052	0
6. Institutional Support				
Total Funds	4,619,538	5,364,136	5,364,136	0
7. Operation & Maintenance				
Total Funds	4,856,988	6,058,479	6,058,479	0
8. Scholarship & Fellowships				
Total Funds	4,040,785	3,916,018	3,916,018	0