

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,359,632	7,450,733	7,450,733	6,682,814
Travel	38,114	63,920	63,920	63,920
Contractual Services	4,716,184	5,107,172	5,860,505	5,107,172
Commodities	154,218	206,922	328,933	206,922
Capital Outlay - Equipment	237,837	128,000	139,200	128,000
Subsidies, Loans & Grants	14,055,878	15,495,912	15,494,288	15,495,912
Totals	25,561,863	28,452,659	29,337,579	27,684,740
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,483,541	3,848,008	3,848,008	3,848,008
State Appropriations	11,941,133	13,462,659	13,362,659	12,694,740
Federal Funds	70,040	0	0	0
Land Records Maintenance Fund	1,224,726	1,750,000	1,750,000	1,750,000
Public Trust Tidelands Fund	10,190,431	11,740,000	12,724,920	11,740,000
Election Support Fund	1,500,000	1,500,000	1,500,000	1,500,000
Less: Est Cash Available	-3,848,008	-3,848,008	-3,848,008	-3,848,008
Totals	25,561,863	28,452,659	29,337,579	27,684,740
General Fund Lapse	1,457,636	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	98	98	98	96
Part-Time	0	0	0	0
Time-Limited Full-Time	13	13	13	11
Part-Time	0	0	0	0
Totals	111	111	111	107
<u>Summary Of Funding</u>				
General Funds	11,941,133	13,462,659	13,362,659	12,694,740
State Support Funds	0	0	0	0
Special Funds	13,620,730	14,990,000	15,974,920	14,990,000
Totals	25,561,863	28,452,659	29,337,579	27,684,740

Agency Description and Programs

Section 133, of the Constitution of the State of Mississippi established the Secretary of State's Office as the Official State Secretary. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the support for the Secretary of State are provided by the General Fund.

Under the provisions of Senate Bill 2001, 2017 1st Extraordinary Session, effective July 1, 2018, the administrative duties of the Mississippi Autism Board were transferred from the Secretary of State to the Board of Psychology.

1. Business Services

This program provides a wide range of services to individuals and companies conducting business in Mississippi, including those starting a business within the State. It consists of five internal divisions: Business Services, Regulation/Enforcement, Securities, Charities, and Policy/Research.

2. Elections

This program has many roles including training elections officials, collecting campaign finance, and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in carrying out their election related responsibilities.

3. Publications

This program oversees the publication and distribution of state and agency documents, including the General Laws, Local and Private Laws, House and Senate Journals and the Judiciary Directory, the Mississippi Guide Book, and the Official Statistical Register of the State of Mississippi.

4. Public Lands

This program has the constitutional and statutory authority for the enforcement of the Sixteenth Section Public School Trust Lands and Lieu Lands laws, development and implementation of the Public Trust Tidelands Management Programs, sale of lands forfeited to the State for non-payment of ad valorem taxes, and inventory of State agency lands and services to the public and governmental subdivisions relating to sales, acquisitions, leasing, and title of the State's real property assets.

5. Support Services

This program provides administrative support in areas of personnel, finance/accounting, information systems, communications, purchasing, and property control.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Business Services				
Total Funds	3,694,790	4,170,249	4,190,185	3,866,043
2. Elections				
Total Funds	5,168,246	4,468,578	4,212,262	4,423,004
3. Publications				
Total Funds	558,999	705,284	913,744	667,356
4. Public Lands				
Total Funds	13,158,374	15,281,965	16,310,570	15,185,293
5. Support Services				
Total Funds	2,981,454	3,826,583	3,710,818	3,543,043