

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,864,941	4,956,446	5,092,563	4,956,446
Travel	161,858	251,500	251,500	219,439
Contractual Services	1,034,406	944,518	944,518	944,518
Commodities	230,320	249,000	249,000	249,000
Capital Outlay - Equipment	26,207	30,000	30,000	30,000
Totals	6,317,732	6,431,464	6,567,581	6,399,403
<u>To Be Funded As Follows:</u>				
State Appropriations	6,298,410	6,412,142	6,548,259	6,380,081
State Support Special Funds	19,322	19,322	19,322	19,322
Totals	6,317,732	6,431,464	6,567,581	6,399,403
<u>Summary Of Positions</u>				
Permanent Full-Time	63	63	63	63
Part-Time	2	2	2	2
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	65	65	65	65
<u>Summary Of Funding</u>				
General Funds	6,298,410	6,412,142	6,548,259	6,380,081
State Support Funds	19,322	19,322	19,322	19,322
Special Funds	0	0	0	0
Totals	6,317,732	6,431,464	6,567,581	6,399,403

Agency Description and Programs

The agricultural unit at Alcorn State University is the primary unit responsible for the land-grant functions of the university in the areas of teaching, research, and extension. The Alcorn Agricultural Programs seek to create knowledge through research and the adaptation, adoption, and dissemination of such knowledge through extension.

1. Research

This program provides the resources necessary to carry out a comprehensive program in agricultural related basic and applied research, extension, and public service, and teaching to meet the needs of farmers, farm families, rural and urban dwellers, and students who are being prepared for professions in agricultural related fields in the private sector, government, and entrepreneurs.

2. Public Service

This program provides teaching and training through extension services. The primary objective of the program is to carry out a comprehensive effort in extension service and teaching in the areas of leadership and community and economic development to meet the needs of farmers, farm families, rural and urban dwellers, and students, especially those with limited resources.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	3,178,413	3,326,377	3,391,999	3,320,832
2. Public Service				
Total Funds	3,139,319	3,105,087	3,175,582	3,078,571
