

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	38,058,283	39,352,785	40,486,148	39,352,785
Travel	992,645	1,384,951	1,384,951	1,234,951
Contractual Services	2,254,482	1,947,883	1,947,883	1,947,883
Commodities	1,216,997	543,708	543,708	543,708
Capital Outlay - Equipment	143,871	0	0	0
<b>Totals</b>	<b>42,666,278</b>	<b>43,229,327</b>	<b>44,362,690</b>	<b>43,079,327</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	28,837,182	29,364,252	30,497,615	29,214,252
State Support Special Funds	975,245	975,245	975,245	975,245
Federal Funds	8,859,509	9,710,368	9,710,368	9,710,368
Other	3,994,342	3,179,462	3,179,462	3,179,462
<b>Totals</b>	<b>42,666,278</b>	<b>43,229,327</b>	<b>44,362,690</b>	<b>43,079,327</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	536	540	550	540
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>536</b>	<b>540</b>	<b>550</b>	<b>540</b>
<b><u>Summary Of Funding</u></b>				
General Funds	28,837,182	29,364,252	30,497,615	29,214,252
State Support Funds	975,245	975,245	975,245	975,245
Special Funds	12,853,851	12,889,830	12,889,830	12,889,830
<b>Totals</b>	<b>42,666,278</b>	<b>43,229,327</b>	<b>44,362,690</b>	<b>43,079,327</b>

### **Agency Description and Programs**

The Cooperative Extension Service is an educational agency charged with the responsibility of disseminating research-based information that is practical and useful to all Mississippians. The state, through Mississippi State University, the county, through the county board of supervisors, and the federal government, through the Extension Service of the United States Department of Agriculture, cooperate to conduct the work of the Cooperative Extension Service. The educational efforts are conducted primarily through local extension agents in each county, who are supported by area and state specialists and a supervisory and administrative staff.

#### 1. Agriculture

This program provides practical and useful research-generated knowledge and technology to individuals, non-industrial landowners, farmers, and agribusinesses. Extension strengthens the competitiveness of Mississippi agriculture through securing the adoption of new knowledge and technology that leads to efficiencies in production, marketing and distribution of food and fiber products.

#### 2. Family and Consumer Education

This program teaches families how to extend, expand, increase, and manage their dollars. Research-based educational programs are conducted in areas such as budgeting, savings and money management, money-saving skills in food buying, food production, housing, energy conservation, and other related areas.

### 3. Business and Community Development

This program provides the latest research-based knowledge and technology through educational programs to strengthen the capabilities of individuals, communities, and state and local governments in order that they may deal more effectively with public policy issues and local needs or problems.

### 4. 4-H Youth Development

This program provides practical learning opportunities, largely in agriculture, home economics, and related areas, to the youth of Mississippi. This program uses methods and techniques that enhance self-image and develop leadership ability and communication skills.

### 5. Natural Resources and Environment

This program provides practical and useful research-generated knowledge and technology to individuals, non-industrial landowners, agribusinesses, and natural resource managers. Extension strengthens Mississippi's natural resources through securing the adoption of new knowledge and technology that leads to efficiencies in the sustained and wise use of forestry, wildlife, and fisheries resources for economic income.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Agriculture Total Funds	13,986,599	13,601,779	14,141,779	13,593,024
2. Family & Consumer Education Total Funds	9,423,256	10,013,268	10,131,631	9,954,900
3. Business & Community Dev Total Funds	5,738,347	5,540,993	5,640,993	5,505,972
4. 4-H Youth Development Total Funds	9,846,091	9,911,495	9,986,495	9,871,810
5. Natural Resources & Environment Total Funds	3,671,985	4,161,792	4,461,792	4,153,620