

| | FY 2019 Actual | FY 2020 Estimated | FY 2021 Requested | FY 2021 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 440,496 | 457,181 | 464,584 | 457,181 |
| Travel | 894 | 100 | 100 | 100 |
| Contractual Services | 2,258 | 245 | 245 | 245 |
| Commodities | 5,328 | 300 | 300 | 300 |
| Totals | 448,976 | 457,826 | 465,229 | 457,826 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 448,976 | 457,826 | 465,229 | 457,826 |
| Totals | 448,976 | 457,826 | 465,229 | 457,826 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 6 | 6 | 6 | 6 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 6 | 6 | 6 | 6 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 448,976 | 457,826 | 465,229 | 457,826 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 0 | 0 | 0 | 0 |
| Totals | 448,976 | 457,826 | 465,229 | 457,826 |

Agency Description and Programs

Senate Bill 2720 of the 1983 Regular Legislative Session established the Mississippi Urban Research Center to conduct research on problems and public policy and to make the results of this research available to private groups, public bodies, and public officials.

1. Research

This program is responsible for improving the quality of urban life through the application of research and policy analysis. Additionally, the Center conducts instructional and training programs for those who are working in or expect to make careers in urban public service.

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|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Research | | | | |
| Total Funds | 448,976 | 457,826 | 465,229 | 457,826 |