

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	440,496	457,181	464,584	457,181
Travel	894	100	100	100
Contractual Services	2,258	245	245	245
Commodities	5,328	300	300	300
<b>Totals</b>	<b>448,976</b>	<b>457,826</b>	<b>465,229</b>	<b>457,826</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	448,976	457,826	465,229	457,826
<b>Totals</b>	<b>448,976</b>	<b>457,826</b>	<b>465,229</b>	<b>457,826</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	448,976	457,826	465,229	457,826
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>448,976</b>	<b>457,826</b>	<b>465,229</b>	<b>457,826</b>

**Agency Description and Programs**

Senate Bill 2720 of the 1983 Regular Legislative Session established the Mississippi Urban Research Center to conduct research on problems and public policy and to make the results of this research available to private groups, public bodies, and public officials.

**1. Research**

This program is responsible for improving the quality of urban life through the application of research and policy analysis. Additionally, the Center conducts instructional and training programs for those who are working in or expect to make careers in urban public service.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	448,976	457,826	465,229	457,826