

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	343,369	413,571	432,166	413,571
Travel	57,813	75,818	75,818	75,818
Contractual Services	142,305	117,709	127,058	117,709
Commodities	155,438	138,308	143,409	138,308
Capital Outlay - Equipment	52,994	14,450	0	0
Totals	751,919	759,856	778,451	745,406
<u>To Be Funded As Follows:</u>				
State Appropriations	751,919	759,856	778,451	745,406
Totals	751,919	759,856	778,451	745,406
<u>Summary Of Positions</u>				
Permanent Full-Time	11	12	12	12
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	11	12	12	12
<u>Summary Of Funding</u>				
General Funds	751,919	759,856	778,451	745,406
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	751,919	759,856	778,451	745,406

Agency Description and Programs

The Stennis Institute of Government provides research, both basic and applied, training, consultation, and technical assistance to state and local governments.

1. Public Service

This program enhances the efficiency and effectiveness of Mississippi state and local governments, provides technical assistance and research for rural development in Mississippi and promotes civic education and citizen involvement in the political process.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	751,919	759,856	778,451	745,406