

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,850,005	4,225,484	4,347,208	4,032,693
Travel	242,126	241,648	288,033	241,648
Contractual Services	423,287	385,630	384,436	385,630
Commodities	100,437	95,034	91,034	95,034
Capital Outlay - Equipment	135,024	20,060	7,145	20,060
<b>Totals</b>	<b>4,750,879</b>	<b>4,967,856</b>	<b>5,117,856</b>	<b>4,775,065</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	14,527	0	0	0
State Appropriations	4,248,521	4,522,303	4,672,303	4,329,512
Federal Funds	487,831	445,553	445,553	445,553
<b>Totals</b>	<b>4,750,879</b>	<b>4,967,856</b>	<b>5,117,856</b>	<b>4,775,065</b>
General Fund Lapse	141,386	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	69	69	69	55
Part-Time	6	6	6	4
Time-Limited Full-Time	5	5	5	5
Part-Time	0	0	0	0
<b>Totals</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>64</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,248,521	4,522,303	4,672,303	4,329,512
State Support Funds	0	0	0	0
Special Funds	502,358	445,553	445,553	445,553
<b>Totals</b>	<b>4,750,879</b>	<b>4,967,856</b>	<b>5,117,856</b>	<b>4,775,065</b>

#### **Agency Description and Programs**

Sections 77-3-1 through and inclusive of Sections 77-11-111, Mississippi Code of 1972, established the Mississippi Public Service Commission. At the present time, all communication, electric, gas, water and sewer utilities are under the supervision of this Commission. It is the Commission's responsibility to see that rates and charges for service are just and reasonable, that the approved rate schedules are adhered to, that the service rendered is reasonably adequate, and that the facilities constructed or acquired are required for the convenience and necessity of the public. In carrying out its responsibility, the Commission must answer complaints, make investigations, and conduct both formal and informal hearings.

Senate Bill 2679 of the 1990 Regular Legislative Session mandated certain reorganization within the Commission staff. This resulted in the creation of the Public Utilities Staff (812-00), which is treated as a separate budget. House Bill 1279 of the 2004 Regular Legislative Session mandated that all motor carrier regulatory activities to include personnel, equipment, and regulatory authority be transferred to the Mississippi Department of Transportation effective July 1, 2004. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Mississippi Public Service Commission are provided by the General Fund.

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**1. Utility Regulatory Services**

This program enables the Commission to monitor the quality and adequacy of service that is provided by all jurisdictional utilities including the application of approved rates and charges.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Utility Regulatory Services				
Total Funds	4,750,879	4,967,856	5,117,856	4,775,065

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