

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,279,933	9,537,922	9,918,885	8,536,683
Travel	70,422	82,730	82,730	82,730
Contractual Services	2,151,178	2,331,495	2,331,495	2,331,495
Commodities	492,941	516,087	516,087	516,087
Capital Outlay - Other Than Equipment	0	2,000,000	2,000,000	2,000,000
Capital Outlay - Equipment	327,329	172,269	172,269	172,269
Vehicles	0	58,000	58,000	58,000
Subsidies, Loans & Grants	1,469,656	5,296,060	3,691,060	3,691,060
Totals	12,791,459	19,994,563	18,770,526	17,388,324
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	7,577,575	8,492,131	4,778,861	4,778,861
State Appropriations	9,661,574	9,807,382	10,188,345	9,758,345
State Support Special Funds	0	1,605,000	0	0
Federal Funds	1,093,305	858,911	858,911	858,911
Archives & History Fund	1,403,752	2,250,000	2,400,000	2,400,000
Trust Funds	829,693	960,000	960,000	960,000
Specialty Car Tags	617,830	800,000	815,000	815,000
Miscellaneous Private Grants	99,861	0	0	0
Less: Est Cash Available	-8,492,131	-4,778,861	-1,230,591	-2,182,793
Totals	12,791,459	19,994,563	18,770,526	17,388,324
<u>Summary Of Positions</u>				
Permanent Full-Time	173	171	171	152
Part-Time	7	7	7	3
Time-Limited Full-Time	9	9	9	8
Part-Time	0	0	0	0
Totals	189	187	187	163
<u>Summary Of Funding</u>				
General Funds	9,661,574	9,807,382	10,188,345	9,758,345
State Support Funds	0	1,605,000	0	0
Special Funds	3,129,885	8,582,181	8,582,181	7,629,979
Totals	12,791,459	19,994,563	18,770,526	17,388,324

Agency Description and Programs

The Department of Archives and History functions as the State's official historical agency. The Department serves as a clearinghouse for varied historical matters, ranging from the collection of all materials relating to the prehistory and history of Mississippi to the protection of the state's landmarks under the provisions of the Antiquities Law of Mississippi. In addition, the Department has been charged with various responsibilities regarding the investigation, preservation, selective restoration of specific historic sites, and duties relating to the operation of the Governor's Mansion.

1. Administration

This program is responsible for the finance office, human resources office, property control function, and information systems office, which makes up the Administration/Support Services Program of the Department.

2. Programs and Communication

This program is responsible for promoting the understanding of Mississippi history through programs and exhibits that connect MDAH's services and resources with the public.

3. Archives and Records Services

This program is responsible for the original enabling legislation of 1902 and the Archives and Records Management Act of 1981. It provides the mandate for the Archives and Library Division's selection, cataloging, and preservation of the archival information of state government, as well as the responsibility for making this information accessible to the public and to state government agencies. Records management administers the State Records Center, which houses temporary, inactive public records, and provides off-site storage of computer backup tapes for participating state agencies.

4. Museums

This program is comprised of the Manship House Museum, the Eudora Welty House and Garden, the curatorial function of the historic section of the Governor's Mansion, the Old Capitol Museum, Museum of Mississippi History and the Mississippi Civil Rights Museum; all in Jackson; the Grand Village of the Natchez Indians and Historic Jefferson College in Natchez; Winterville Mounds in Greenville; and the administration of collections, exhibits, educational programming, field services, and the Mississippi History Store.

5. Historic Preservation

This program is responsible for surveying and inventorying cultural resources, administering the State Antiquities Law, conducting archaeological research and salvage, nominating properties to the National Register of Historic Places, performing environmental reviews, reviewing historical marker requests, and administering the abandoned cemetery program.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Administration				
Total Funds	3,044,724	3,611,053	3,633,254	3,406,610
2. Programs & Communication				
Total Funds	1,011,969	885,812	916,740	881,002
3. Archives & Records Services				
Total Funds	2,479,809	2,864,195	2,979,006	2,663,479
4. Museums				
Total Funds	4,572,140	7,027,645	7,201,656	6,436,019
5. Historic Preservation				
Total Funds	1,682,817	5,605,858	4,039,870	4,001,214