

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,276,723	1,596,743	1,596,743	1,594,097
Travel	23,841	30,000	30,000	30,000
Contractual Services	322,635	150,000	150,000	150,000
Commodities	108,979	150,889	150,889	150,889
Capital Outlay - Equipment	57,195	80,816	80,816	80,816
Subsidies, Loans & Grants	57,217	84,184	84,184	84,184
Totals	1,846,590	2,092,632	2,092,632	2,089,986
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,117,177	1,123,293	1,021,039	1,021,039
State Appropriations	1,120,391	1,200,418	1,200,418	1,197,772
State Support Special Funds	20,000	0	0	0
Federal Funds	603,706	603,706	603,706	603,706
Animal Care Fund	63,675	80,000	80,000	80,000
Animal Health Fund	44,934	106,254	106,254	106,254
Less: Est Cash Available	-1,123,293	-1,021,039	-918,785	-918,785
Totals	1,846,590	2,092,632	2,092,632	2,089,986
<u>Summary Of Positions</u>				
Permanent Full-Time	22	22	22	20
Part-Time	0	0	0	0
Time-Limited Full-Time	6	6	6	5
Part-Time	0	0	0	0
Totals	28	28	28	25
<u>Summary Of Funding</u>				
General Funds	1,120,391	1,200,418	1,200,418	1,197,772
State Support Funds	20,000	0	0	0
Special Funds	706,199	892,214	892,214	892,214
Totals	1,846,590	2,092,632	2,092,632	2,089,986

Agency Description and Programs

Section 69-15-2, Mississippi Code of 1972, created the Board of Animal Health. The Board has full power to make, promulgate, and enforce such rules and regulations as may be necessary to control, eradicate, and prevent the introduction and spread of contagious and infectious diseases.

1. Disease Control

This program provides plenary power to deal with all contagious and infectious diseases of animals that in the opinion of the Board may be prevented, controlled, or eradicated.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Disease Control				
Total Funds	1,846,590	2,092,632	2,092,632	2,089,986