

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,724,880	3,948,441	4,146,732	3,985,806
Travel	26,138	38,250	38,250	38,250
Contractual Services	557,504	462,650	569,650	462,650
Commodities	627,390	529,100	544,100	529,100
Capital Outlay - Equipment	180,720	201,389	230,000	201,389
Vehicles	0	100,000	0	0
Wireless Communication Devices	0	400	400	400
Subsidies, Loans & Grants	26,245	50,000	50,000	12,635
Totals	5,142,877	5,330,230	5,579,132	5,230,230
<u>To Be Funded As Follows:</u>				
State Appropriations	4,965,682	5,230,230	5,579,132	5,230,230
State Support Special Funds	0	100,000	0	0
Federal Funds	177,195	0	0	0
Totals	5,142,877	5,330,230	5,579,132	5,230,230
General Fund Lapse	119,623	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	63	63	63	62
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	63	63	63	62
<u>Summary Of Funding</u>				
General Funds	4,965,682	5,230,230	5,579,132	5,230,230
State Support Funds	0	100,000	0	0
Special Funds	177,195	0	0	0
Totals	5,142,877	5,330,230	5,579,132	5,230,230

Agency Description and Programs

Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, established the State Fire Academy, as a special fund account under the supervision of a Board. The Board is composed of the Commissioner of Insurance, Manager of the State Rating Bureau, President of State Fire Fighters' Association, President of Mississippi Fire Chiefs' Association, President of Mississippi Municipal Association, and President of Mississippi Association of Supervisors or his designee. The Fire Academy is funded primarily by its receipt of one-half of one percent of the total tax collected on gross fire premiums paid in the State of Mississippi. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the State Fire Academy are provided by the General Fund.

1. Training

This program provides for the proper training and education to the fire personnel of the state to help improve the safety of the citizens and to help decrease the number of deaths, injuries and loss of property due to fire.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Training				
Total Funds	5,142,877	5,330,230	5,579,132	5,230,230
