

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	104,435	395,309	411,161	395,309
Travel	6,364	25,500	25,500	25,500
Contractual Services	448,256	820,960	850,960	820,960
Commodities	8,165	20,000	20,000	20,000
Capital Outlay - Equipment	3,487	10,000	20,000	10,000
Subsidies, Loans & Grants	5,371,356	1,800,000	24,030,837	1,800,000
<b>Totals</b>	<b>5,942,063</b>	<b>3,071,769</b>	<b>25,358,458</b>	<b>3,071,769</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	126,161	218,818	143,818	143,818
State Appropriations	237,000	237,000	22,467,837	237,000
State Support Special Funds	5,000,000	0	0	0
Federal Funds	635,925	2,334,769	2,334,769	2,334,769
Charter School Fees	161,795	425,000	500,000	500,000
Less: Est Cash Available	-218,818	-143,818	-87,966	-143,818
<b>Totals</b>	<b>5,942,063</b>	<b>3,071,769</b>	<b>25,358,458</b>	<b>3,071,769</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	4	4	4
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b><u>Summary Of Funding</u></b>				
General Funds	237,000	237,000	22,467,837	237,000
State Support Funds	5,000,000	0	0	0
Special Funds	705,063	2,834,769	2,890,621	2,834,769
<b>Totals</b>	<b>5,942,063</b>	<b>3,071,769</b>	<b>25,358,458</b>	<b>3,071,769</b>

**Agency Description and Programs**

While this is not a separate agency or program, this is requested funding for IHL - General Support for the purpose of enhancing programs of the Institutions of Higher Learning.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Enhancements				
Total Funds	5,942,063	3,071,769	25,358,458	3,071,769